

Department of Consumer Affairs

Revenue Projection Report

Reporting Structure(s): 11110320 Landscape Architects Committee

Fiscal Month: 5

Fiscal Year: 2024 - 2025

Run Date: 12/23/2024

Revenue

Fiscal Code	Line Item	Budget	July	August	September
	Delinquent Fees	\$10,000	\$800	\$1,200	\$800
	Other Regulatory Fees	\$2,000	\$0	\$750	\$0
	Other Regulatory License and Permits	\$174,000	\$15,500	\$8,550	\$15,200
	Other Revenue	\$10,000	\$0	\$25	\$0
	Renewal Fees	\$1,281,000	\$129,600	\$129,900	\$160,700
	Revenue	\$1,477,000	\$145,900	\$140,425	\$176,700

October	November	Year to Date	Projection To Year End
\$1,000	\$1,200	\$5,000	\$10,000
\$0	\$0	\$750	\$1,800
\$17,350	\$10,150	\$66,750	\$175,100
\$10,947	\$67	\$11,039	\$25,876
\$91,900	\$87,450	\$599,550	\$1,281,250
\$121,197	\$98,867	\$683,089	\$1,494,026